

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Mountain View Elementary School	070406142
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,109,754	980,011	4,089,765
UNRESTRICTED CAP OUTLAY	10,449	24,039	34,488
SOFT CAPITAL OUTLAY	150,247	12,739	162,986
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,293	5,329	49,622
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	10,846	81,399	92,245
SCHOOL PLANT	2,095	201	2,296
FEDERAL PROJECTS	593,955	125,036	718,991
STATE PROJECTS	0	33,189	33,189
FOOD SERVICES	286,267	44,796	331,063
OTHER	39,229	47,757	86,986
TOTAL	4,247,135	1,354,496	5,601,631
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	223,040	451,473	674,513
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,046.595	
1998 - 1999 TOTAL		1,048.090	
1999 - 2000 TOTAL		1,068.085	
FALL 1999 ENROLLMENT		1,130	

ESTIMATED		
SCHOOL REVENUE		6,965,831
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,068.09
CLASSROOM STAFF	80	13.30
OTHER	17	62.57
TOTAL STAFF	98	10.86
TEACHER SALARIES		\$2,164,394
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		91
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported